



PREFEITURA DE JUIZ DE FORA
Lei de Diretrizes Orçamentárias
Anexo de Metas Fiscais

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
2017

AMF - Demonstrativo VI (LRF, art. 4º, § 2º, inciso IV, alínea 'a')

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior)
2017	85.096.045,25	175.200.537,92	-90.104.492,67	-62.710.148,59
2018	87.980.275,41	184.475.563,70	-96.495.288,29	-159.205.436,88
2019	90.813.551,91	193.306.135,09	-102.492.583,18	-261.698.020,06
2020	94.422.146,69	207.693.117,51	-113.270.970,82	-374.968.990,88
2021	97.711.826,93	220.320.457,65	-122.608.630,72	-497.577.621,60
2022	100.919.011,07	232.793.763,78	-131.874.752,71	-629.452.374,31
2023	104.578.078,41	246.922.457,18	-142.344.378,77	-771.796.753,08
2024	107.509.777,46	258.216.905,76	-150.707.128,30	-922.503.881,38
2025	110.140.911,02	267.413.405,13	-157.272.494,11	-1.079.776.375,49
2026	112.486.777,65	277.044.142,11	-164.557.364,46	-1.244.333.739,95
2027	114.598.983,96	284.522.536,02	-169.923.552,06	-1.414.257.292,01
2028	116.630.580,67	291.345.989,29	-174.715.408,62	-1.588.972.700,63
2029	118.618.107,52	297.382.620,47	-178.764.512,95	-1.767.737.213,58
2030	120.574.200,21	304.305.996,95	-183.731.796,74	-1.951.469.010,32
2031	122.135.782,18	308.801.300,26	-186.665.518,08	-2.138.134.528,40
2032	123.665.336,38	312.951.476,63	-189.286.140,25	-2.327.420.668,65
2033	124.796.922,41	314.106.358,05	-189.309.435,64	-2.516.730.104,29
2034	125.817.217,55	314.399.170,86	-188.581.953,31	-2.705.312.057,60
2035	126.769.744,58	313.987.746,17	-187.218.001,59	-2.892.530.059,19
2036	127.467.092,58	312.926.359,93	-185.459.267,35	-3.077.989.326,54
2037	127.954.832,71	310.333.168,35	-182.378.335,64	-3.260.367.662,18
2038	128.304.880,12	307.012.567,57	-178.707.687,45	-3.439.075.349,63
2039	128.593.308,10	303.209.226,58	-174.615.918,48	-3.613.691.268,11
2040	128.672.743,44	298.242.034,56	-169.569.291,12	-3.783.260.559,23
2041	128.738.610,36	293.187.629,11	-164.449.018,75	-3.947.709.577,98
2042	128.625.222,42	310.801.533,84	-182.176.311,42	-4.129.885.889,40
2043	128.323.745,97	309.127.727,19	-180.803.981,22	-4.310.689.870,62
2044	127.954.868,61	309.187.405,12	-181.232.536,51	-4.491.922.407,13
2045	127.463.356,30	308.338.955,24	-180.875.598,94	-4.672.798.006,07
2046	126.866.955,86	310.498.728,65	-183.631.772,79	-4.856.429.778,86
2047	126.247.347,26	312.003.120,52	-185.755.773,26	-5.042.185.552,12
2048	125.570.430,82	325.722.840,30	-200.152.409,48	-5.242.337.961,60
2049	124.878.800,20	330.436.956,19	-205.558.155,99	-5.447.896.117,59
2050	124.160.335,69	335.215.601,82	-211.055.266,13	-5.658.951.383,72
2051	123.449.080,90	338.858.597,48	-215.409.516,58	-5.874.360.900,30
2052	122.745.960,98	344.963.487,05	-222.217.526,07	-6.096.578.426,37
2053	122.072.115,39	349.514.583,80	-227.442.468,41	-6.324.020.894,78
2054	121.436.190,05	354.093.144,67	-232.656.954,62	-6.556.677.849,40
2055	120.851.729,90	358.845.175,33	-237.993.445,43	-6.794.671.294,83



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PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES 2056

AMF - Demonstrativo VI (LRF, art. 4º, § 2º, inciso IV, alínea 'a')

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior)
2056	120.329.265,68	364.423.077,43	-244.093.811,75	-7.038.765.106,58
2057	119.878.400,57	368.293.085,27	-248.414.684,70	-7.287.179.791,28
2058	119.507.500,52	373.267.443,35	-253.759.942,83	-7.540.939.734,11
2059	119.223.665,11	375.909.044,65	-256.685.379,54	-7.797.625.113,65
2060	119.032.548,18	378.139.063,95	-259.106.515,77	-8.056.731.629,42
2061	118.939.396,16	380.315.649,23	-261.376.253,07	-8.318.107.882,49
2062	118.943.958,32	383.776.214,85	-264.832.256,53	-8.582.940.139,02
2063	119.050.359,16	385.719.045,43	-266.668.686,27	-8.849.608.825,29
2064	119.257.160,52	387.961.380,70	-268.704.220,18	-9.118.313.045,47
2065	119.562.541,08	389.521.947,07	-269.959.405,99	-9.388.272.451,46
2066	119.963.443,26	390.265.321,29	-270.301.878,03	-9.658.574.329,49
2067	120.455.769,03	391.206.911,79	-270.751.142,76	-9.929.325.472,25
2068	121.034.715,81	391.853.980,56	-270.819.264,75	-10.200.144.737,00
2069	121.694.978,97	407.911.062,52	-286.216.083,55	-10.486.360.820,55
2070	122.430.969,69	410.921.029,12	-288.490.059,43	-10.774.850.879,98
2071	123.237.120,37	415.479.181,13	-292.242.060,76	-11.067.092.940,74
2072	124.108.272,69	418.761.109,91	-294.652.837,22	-11.361.745.777,96
2073	125.039.707,68	424.758.518,67	-299.718.810,99	-11.661.464.588,95
2074	126.026.908,53	429.669.367,87	-303.642.459,34	-11.965.107.048,29
2075	-127.065.539,65	453.477.794,35	-580.543.334,00	-12.545.650.382,29
2076	128.151.436,53	462.512.657,85	-334.361.221,32	-12.880.011.603,61
2077	129.280.652,22	472.298.759,31	-343.018.107,09	-13.223.029.710,70
2078	130.449.521,52	480.115.382,34	-349.665.860,82	-13.572.695.571,52
2079	131.654.675,03	491.243.920,70	-359.589.245,67	-13.932.284.817,19
2080	132.896.018,07	500.254.347,03	-367.358.328,96	-14.299.643.146,15
2081	134.161.658,00	514.546.141,00	-380.384.483,00	-14.680.027.629,15
2082	135.457.833,99	524.363.134,54	-388.905.300,55	-15.068.932.929,70
2083	136.778.965,54	534.152.558,71	-397.373.593,17	-15.466.306.522,87
2084	138.122.770,24	541.486.205,45	-403.363.435,21	-15.869.669.958,08
2085	139.487.265,19	550.143.447,79	-410.656.182,60	-16.280.326.140,68
2086	140.870.775,48	555.752.647,69	-414.881.872,21	-16.695.208.012,89
2087	142.271.965,19	560.458.142,43	-418.186.177,24	-17.113.394.190,13
2088	143.689.826,50	564.585.288,99	-420.895.462,49	-17.534.289.652,62
2089	145.123.646,02	569.378.925,95	-424.255.279,93	-17.958.544.932,55
2090	146.572.960,25	571.858.394,15	-425.285.433,90	-18.383.830.366,45
2091	0,00	0,00	0,00	-18.383.830.366,45